

Antelope Elementary  
Community Council Agenda  
T.E.A.M.----Together Everyone Achieves More

*Thursday, February 2, 3:45 PM*

**Members:**

Desiree Clarke (Chair) <b>Present</b>	Stacey Ball <b>Present</b>
Tracy Forsling (Co-Chair) <b>Present</b>	Shawnette Sottosanti (Teacher) <b>Present</b>
Brandon Pierce (Scribe) <b>Present</b>	Michael Archibald (Admin) <b>Present</b>

1. Approve November Meeting Minutes **Postposed** due to Nov. Mtg. Minutes sent as a Pages Doc instead of a .pdf or Word doc. Will resent with the Feb. Mtg. Minutes.

2. Monthly Trustlands Budget Review (see handout) Reviewed handout of 22-23 Trustland Funding Row by Row. Extra Licenses (\$-628) for iSPIRE Reading Software, Spring months to come to see Field Trips & Extracurricular Activities dwindle (\$1000 per grade level). Discussed 5-yr plan to cycle through refresh of computers, laptops, iPads, etc. Excess to go towards projectors. Reviewed General Supplies and Instructional materials by item. Expecting 15%-20% carry-over to help with 23-24 expenditures

3. School Improvement Plan Goals & Progress

Reviewed the SIP goals (Shown below) and reviewed Beginning of Year (B.O.Y.) and Middle of Year (M.O.Y.) Percentages and reviewed programs to familiarize the council with how data is compiled. Also discussed District TSI (Targeted Support & Intervention) Designation for English Language Learners and Special Education students. Consider testing accommodations such as breaks, locations, etc.

4. 2023-24 Expenditures (Brainstorming Session)

Reviewed Trustlands, Title I, & TSSP Funding for 23-24 and reviewed each line item. **\*\*Action Item** - look at this and identify “must have’s” and prepare to identify areas that could be decreased. Title 1 funds \$130,000 in 2022 and will lower to \$98,000 in 2023. Expected overall decrease in budget, so consider areas and estimated costs.

*Next Meeting Day/Time: Thursday March 2 @ 3:45 PM*

**B Pierce Motion to adjourn. S. Ball and T. Forsling simultaneously 2nd that motion.**

**SIP Goals**

**1-Reading Growth**-65% of students will show typical (or higher) growth on Acadience Pathways

2022-2023 Acadience Testing Data		
Grade Level	B.O.Y. % Proficient	M.O.Y. % Proficient
K	48%	61%
1st	50%	61%
2nd	62%	61%
3rd	59%	66%

4th	60%	61%
5th	59%	66%
6th	83%	81%
<b>Average</b>	<b>61.5%</b>	<b>65%</b>

**2-Math Growth**-65% of students will show typical (or higher) growth as measured by iReady Math Diagnostic

<b>2022-2023 iREADY Math Progress</b>	
Grade Level	Diagnostic Math Growth Results M.O.Y.
K	N/A
1st	87%
2nd	69%
3rd	73%
4th	65%
5th	33%
6th	31%
<b>Average</b>	<b>65%</b>

**3-Reading Proficiency**-65% of students will be proficient on the Acadience Pathways end of year assessment

<b>2022-2023 Acadience Progress Data</b>	
Grade Level	M.O.Y. % Typical, Above, Well Above Growth
K	63%
1st	65%
2nd	47%
3rd	66%
4th	68%
5th	59%
6th	63%

Average	62%
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